

# **INTERIM EMERGENCY BOARD**

Thursday, November 19, 2020

9:30 a.m.

Senate Committee Room E

Louisiana State Capitol

## **MEETING MINUTES**

A public meeting of the Interim Emergency Board was held in Senate Committee Room E on November 19, 2020, at 9:30 a.m.

### **ITEM NO. 1**

Sen. Page Cortez, board chair, called the meeting to order at 9:34 a.m., and asked that the secretary call the roll.

Present:

- Sen. Page Cortez, President of the Senate and IEB Chairman
- Rep. Clay Schexnayder, Speaker of the House of Representatives and IEB Vice Chair
- Sen. Bodi White, Chairman of the Senate Finance Committee
- Rep. Jerome Zeringue, Chairman of the House Appropriations Committee
- Mr. Jay Dardenne, Commissioner of Administration
- Ms. Laura Lapeze, designee of State Treasurer John Schroder
- Mr. Brandon Burris, designee of Lt. Governor Billy Nungesser

### **ITEM NO. 2**

Rep. Schexnayder motioned for approval of the minutes of the March 5, 2020, meeting as presented to the board; seconded by Commissioner Dardenne. The motion passed without objection.

### **ITEM NO. 3**

Sen. Cortez asked Mr. Mark Moses, Assistant Commissioner of Administration – Facility Planning and Control, to present the information regarding item no. 3. Mr. Moses explained that the application being considered is a request by St. James Parish Government that the entity on its capital outlay project, “Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy, Planning and Construction,” be changed to DOTD and that the title of the project be changed to “Roundabout at Intersection of LA 3125 and LA 3274.” The St. James Parish Government and DOTD have agreed that this project and contracts would be better managed by DOTD and have entered into an entity-state agreement in which all contracts and construction for the roundabout at the Intersection of LA 3125 and LA 3274 would be housed within DOTD. DOTD is prepared to issue a Notice to Proceed to

contractors and to initiate surveying and assessment of the intersection for design as soon as authority to obligate the capital outlay funding for the project is transferred from St. James Parish Government to DOTD. Thus, the Division of Administration is recommending approval of the entity change request.

Rep. Schexnayder motioned for approval; seconded by Commissioner Dardenne. The motion passed without objection.

#### **ITEM NO. 4**

Mr. Moses explained that Item No. 4 is a request by Pointe Coupee Parish Government that the scope of its project, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction" payable from State General Fund (Direct) Nonrecurring Revenues in the amount of \$350,000, be changed from the planning and construction of a new building to the purchase of an existing building, and that the title be changed to "Pointe Coupee Parish Sheriff's Criminal Investigations Division, Real Estate Acquisition." The building that the Criminal Investigations Division is currently housed in is now up for sale, and purchase of the existing building would save them from having to move and would also save them from paying rent of \$2,500 per month. Therefore, they are requesting that the scope of the project be changed from construction to acquisition.

Sen. Cortez asked Mr. Moses if the surplus dollars indicated in the capital outlay bill would still be used to fund the project. Mr. Moses said there would be no change in funding and, it's expected that the change from construction to purchase of the existing building would actually save in the cost of the project.

Rep. Schexnayder moved for approval; seconded by Rep. Zeringue. The motion passed without objection.

#### **ITEM NO. 5**

Regarding Item No. 5, Mr. Moses explained that this is a request by the Town of Oil City for the scope of its project, "Water Treatment Plant Improvements, Planning and Construction" in the amount of \$1,773,500 in Priority 1 payable from general obligation bonds, be revised to add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System, and that the title be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction." The current capital outlay request is for water plant improvements, but in order to improve the quality and enhance the reliability of the water system, the town is requesting to modify the scope to include transmission mains as well as distribution system improvements. A recent project provided an upgrade to the water system of the Town of Blanchard, which is nearby. The inclusion of a transmission main and distribution mains will allow the Town of Oil City the option of tying into the Town of Blanchard's system as well. This will also allow them to increase the capacity

and reliability of the water system for Oil City. So the current project is for work on the plant only and this scope change would allow for work on the lines as well.

Sen. White motioned for approval; seconded by Rep. Schexnayder. The motion passed without objection.

## **ITEM NO. 6**

Mr. Moses stated that Item No. 6 is a scope change request by Dryades Young Men's Christian Association, but he first pointed out a correction to be made to the agenda for this item. The agenda states that the project's P1 and P5 dollars are payable from "State General Fund (Direct)," but this actually should state it as payable from "general obligation bonds." He explained that this was a clerical error and there was no intent by this entity to come back for State General Fund dollars. Commissioner Dardenne motioned to change the agenda to reflect the proper designation so the words "State General Fund (Direct)" would be replaced with "general obligation bonds." The motion was seconded by Rep. Schexnayder. Sen. Cortez stated that the motion passed without objection and thus the agenda item has been changed.

Mr. Moses then explained that this request by Dryades Young Men's Christian Association is to change the scope of its project, "Technical Training Center, Planning and Construction" from planning and construction of a new building to acquisition and renovation of an existing structure, and that the title be changed to "Technical Training Center, Acquisition and Renovation." The current capital outlay request is to construct a building to house the technical training center for the health science and medical technology program. However, they now have the opportunity to purchase a nearby existing facility to house the program, and it would still achieve the same objectives that were contemplated in the capital outlay request. Thus, the entity is requesting to change the scope from design and construction of a new facility to acquisition of an existing facility.

Rep. Zeringue asked for clarification on the agenda correction made on this item. Mr. Moses responded that it was in fact a clerical error that he wanted to ensure was corrected so there would not be any confusion on the legislative ballots.

Sen. Cortez asked for the acquisition price. Mr. Moses responded that the entities are working on the purchase agreement but need the okay for the scope change before they can proceed. He said he has been told that they expect the acquisition cost to be less than the cost of constructing a new building. The building was completely renovated in 2014, so it is in good shape. Sen. Cortez said it sounds like we are saving money and also taking an existing building and putting it back into commerce.

Rep. Schexnayder moved for approval; seconded by Commissioner Dardenne. The motion passed without objection.

With no further business to discuss, Rep. Schexnayder moved to adjourn; the motion passed without objection. The meeting was adjourned at 9:44 a.m.

Respectfully submitted,

A handwritten signature in blue ink that reads "Sue Israel". The signature is written in a cursive style with a large initial "S" and a long, sweeping underline.

Sue Israel, Secretary

Attachments: Capital outlay entity change and scope change requests.



**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: St. James Parish Government

Section or Division: St. James Parish Government

Current Project Description:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements Near I-10, and Roundabout at Gramercy, Planning and Construction

Revised Project Description Requested:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274 in Gramercy

Local Cash: \_\_\_\_\_

State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Local Cash: \_\_\_\_\_

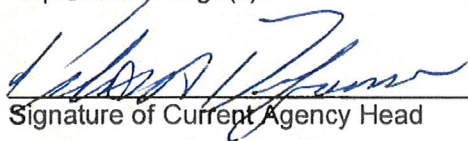
State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Descriptive Change(s) Requested: The purpose of this request is to clarify the project description and to change the entity for which the funding has appropriated from St. James Parish Government to LA DOTD.

This project has a \$700,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 20 of 2019, and a \$800,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 2 of 2020.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

  
Signature of Current Agency Head

Peter Dufresne, St. James Parish President  
Typed Name and Title

P.O. Box 106 Convent, LA 70723

Mail Address

225-562-2261

Telephone Number

Signature of New Agency Head (if applicable)

Dr. Shawn Wilson, Secretary LA DOTD  
Typed Name and Title

P.O. Box 94245 Baton Rouge, LA 70804

Mail Address

225-379-1232

Telephone Number

Signature of Senator & District No.

Signature of Representative & District No.

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: St. James Parish Government

Section or Division: St. James Parish Government

Current Project Description:  
 Act No. 2 of 2020  
 Page No. 47  
 Act Project No. (136)  
 FPC Project No. 50-J47-19-01  
 Wording: Roundabout at Intersection of LA 3125  
and LA 3274, LA 22 Geometric Improvements Near  
I-10, and Roundabout at Gramercy, Planning and  
Construction

Revised Project Description Requested:  
 Act No. 2 of 2020  
 Page No. 47  
 Act Project No. (136)  
 FPC Project No. 50-J47-19-01  
 Wording: Roundabout at Intersection of LA 3125  
and LA 3274 in Gramercy

Local Cash: \_\_\_\_\_  
 State Cash/Source: \$800,000 State General  
Fund (Direct) Non-Recurring Revenues  
 Bonds/Priority: \$2,400,000 Priority 5

Local Cash: \_\_\_\_\_  
 State Cash/Source: \$800,000 State General  
Fund (Direct) Non-Recurring Revenues  
 Bonds/Priority: \$2,400,000 Priority 5

Descriptive Change(s) Requested: The purpose of this request is to clarify the project description and to  
change the entity for which the funding has appropriated from St. James Parish Government to LA DOTD.  
This project has a \$700,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital  
Outlay Act 20 of 2019, and a \$800,000 State General Fund (Direct) Non-Recurring Revenues appropriation  
from Capital Outlay Act 2 of 2020.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

\_\_\_\_\_  
 Signature of Current Agency Head

Peter Dufresne, St. James Parish President  
 Typed Name and Title

P.O. Box 106 Convent, LA 70723  
 Mail Address

225-562-2261  
 Telephone Number

  
 Signature of New Agency Head (if applicable)

Dr. Shawn Wilson, Secretary LA DOTD  
 Typed Name and Title

P.O. Box 94245 Baton Rouge, LA 70804  
 Mail Address

225-379-1232  
 Telephone Number

\_\_\_\_\_  
 Signature of Senator & District No.

\_\_\_\_\_  
 Signature of Representative & District No.

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: St. James Parish Government

Section or Division: St. James Parish Government

Current Project Description:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements Near I-10, and Roundabout at Gramercy, Planning and Construction

Local Cash: \_\_\_\_\_

State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Revised Project Description Requested:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274 in Gramercy

Local Cash: \_\_\_\_\_

State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Descriptive Change(s) Requested: The purpose of this request is to clarify the project description and to change the entity for which the funding has appropriated from St. James Parish Government to LA DOTD. This project has a \$700,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 20 of 2019, and a \$800,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 2 of 2020.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

\_\_\_\_\_  
Signature of Current Agency Head

Peter Dufresne, St. James Parish President  
Typed Name and Title

P.O. Box 106 Convent, LA 70723  
Mail Address

225-562-2261  
Telephone Number

\_\_\_\_\_  
Signature of New Agency Head (if applicable)

Dr. Shawn Wilson, Secretary LA DOTD  
Typed Name and Title

P.O. Box 94245 Baton Rouge, LA 70804  
Mail Address

225-379-1232  
Telephone Number

Edward Price Dist 2  
Signature of Senator & District No.

\_\_\_\_\_  
Signature of Representative & District No.

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095



**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: St. James Parish Government

Section or Division: St. James Parish Government

Current Project Description:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements Near I-10, and Roundabout at Gramercy, Planning and Construction

Revised Project Description Requested:

Act No. 2 of 2020

Page No. 47

Act Project No. (136)

FPC Project No. 50-J47-19-01

Wording: Roundabout at Intersection of LA 3125 and LA 3274 in Gramercy

Local Cash: \_\_\_\_\_

State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Local Cash: \_\_\_\_\_

State Cash/Source: \$800,000 State General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: \$2,400,000 Priority 5

Descriptive Change(s) Requested: The purpose of this request is to clarify the project description and to change the entity for which the funding has appropriated from St. James Parish Government to LA DOTD. This project has a \$700,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 20 of 2019, and a \$800,000 State General Fund (Direct) Non-Recurring Revenues appropriation from Capital Outlay Act 2 of 2020.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

\_\_\_\_\_  
Signature of Current Agency Head

Peter Dufresne, St. James Parish President  
Typed Name and Title

P.O. Box 106 Convent, LA 70723  
Mail Address

225-562-2261  
Telephone Number

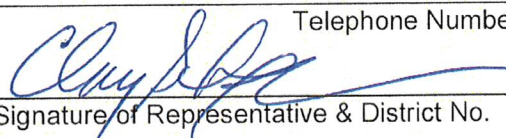
\_\_\_\_\_  
Signature of New Agency Head (if applicable)

Dr. Shawn Wilson, Secretary LA DOTD  
Typed Name and Title

P.O. Box 94245 Baton Rouge, LA 70804  
Mail Address

225-379-1232  
Telephone Number

\_\_\_\_\_  
Signature of Senator & District No.

  
Signature of Representative & District No. 81st District

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID **565264**  
 Project Level **FPC**  
 ST JAMES

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope

**Project**

Page 1

Title Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

Location LA 3274 and LA 3125

**Priority**

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20px; text-align: center;"><input type="checkbox"/></td> <td>Emergency Project</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Current Project Requirements</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td>Anticipated Program Needs</td> </tr> </table>	<input type="checkbox"/>	Emergency Project	<input checked="" type="checkbox"/>	Current Project Requirements	<input type="checkbox"/>	Anticipated Program Needs	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="text-align: center;">State IDs</td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> <tr><td style="height: 15px;"> </td></tr> </table>	State IDs					<table border="0" style="width: 100%;"> <tr> <td>Local/Agency</td> <td style="text-align: center;"><input style="width: 20px;" type="text" value="1"/> of <input style="width: 20px;" type="text" value="2"/></td> </tr> <tr> <td>Department</td> <td style="text-align: center;"><input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/></td> </tr> <tr> <td>Management Board</td> <td style="text-align: center;"><input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/></td> </tr> </table>	Local/Agency	<input style="width: 20px;" type="text" value="1"/> of <input style="width: 20px;" type="text" value="2"/>	Department	<input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/>	Management Board	<input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/>
<input type="checkbox"/>	Emergency Project																		
<input checked="" type="checkbox"/>	Current Project Requirements																		
<input type="checkbox"/>	Anticipated Program Needs																		
State IDs																			
Local/Agency	<input style="width: 20px;" type="text" value="1"/> of <input style="width: 20px;" type="text" value="2"/>																		
Department	<input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/>																		
Management Board	<input style="width: 20px;" type="text" value="0"/> of <input style="width: 20px;" type="text" value="0"/>																		

**Applicant**

Agency <span style="border: 1px solid black; padding: 2px;">J47 ST JAMES</span>	Schedule <span style="border: 1px solid black; padding: 2px;">50-J47</span>	Department <span style="border: 1px solid black; padding: 2px;">50 MISC-NONSTAT</span>			
Parish <span style="border: 1px solid black; padding: 2px;">ST. JAMES</span>	<table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="height: 15px;"> </td></tr><tr><td style="height: 15px;"> </td></tr><tr><td style="height: 15px;"> </td></tr></table>				Senate District <span style="border: 1px solid black; padding: 2px;">2</span>
		House District <span style="border: 1px solid black; padding: 2px;">58</span>			
		Site Code <span style="border: 1px solid black; padding: 2px;"> </span>			

**Local/Agency**

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">User</td><td>St. James Parish</td></tr> <tr><td>Contact</td><td>Peter Dufresne</td></tr> <tr><td>Phone Number</td><td>225-562-2261</td></tr> <tr><td>Fax</td><td>225-562-2279</td></tr> <tr><td>E-Mail</td><td>pete.dufresne@stjamesla.com</td></tr> </table>	User	St. James Parish	Contact	Peter Dufresne	Phone Number	225-562-2261	Fax	225-562-2279	E-Mail	pete.dufresne@stjamesla.com	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">Address</td><td>P. O. Box 106</td></tr> <tr><td></td><td>5800 Highway 44</td></tr> <tr><td></td><td> </td></tr> <tr><td>City/State/Zip</td><td>Convent LA 70723</td></tr> </table>	Address	P. O. Box 106		5800 Highway 44			City/State/Zip	Convent LA 70723
User	St. James Parish																		
Contact	Peter Dufresne																		
Phone Number	225-562-2261																		
Fax	225-562-2279																		
E-Mail	pete.dufresne@stjamesla.com																		
Address	P. O. Box 106																		
	5800 Highway 44																		
City/State/Zip	Convent LA 70723																		

**Department**

**Management Board**

<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20px;">User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number	
User													
Contact													
Phone Number													
User													
Contact													
Phone Number													

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	0
Planning 10%	240,000	0	0	0
Construction	2,400,000	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	2,640,000	0	0	0
Misc./Contingency	240,000	0	0	0
Equipment	0	0	0	0
<b>Total</b>	<b>2,880,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Time Estimates**

Planning (months)	<input style="width: 30px;" type="text" value="12"/>	<input style="width: 30px;" type="text" value="0"/>	<input style="width: 30px;" type="text" value="0"/>	<input style="width: 30px;" type="text" value="0"/>
Construction (months)	<input style="width: 30px;" type="text" value="18"/>	<input style="width: 30px;" type="text" value="0"/>	<input style="width: 30px;" type="text" value="0"/>	<input style="width: 30px;" type="text" value="0"/>
If planning has begun, when will it be completed? <span style="border: 1px solid black; padding: 2px; display: inline-block; width: 150px; height: 15px;"> </span>				

Project ID 565264  
 Project Level FPC  
 ST JAMES

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding  Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
Gen Fund (Direc	700,000	2019	20	0	<input type="checkbox"/>	<input type="checkbox"/>
Gen Fund (Direc	800,000	2020	2	0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$1,500,000</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,380,000	0	0	0	0	\$1,380,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$1,380,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,380,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

This project is being requested for design and construction of a multilane roundabout at the intersection of LA Hwy 3125 & 3274 in Grammercy, St. James Parish, La. The Lucher-Gramercy area of St. James Parish is the most populated area within the jurisdiction. The intersection in question is a component of the transportation corridor that leads to the river crossing of the Veterans Memorial Bridge and Interstate 10. Subsequently, traffic generated during shift-changes in the petrol-chemical industry has a substantial negative impact on this intersection. New Right of Way is not anticipated to be required as the roadway corridor currently has sufficient Right of Way for the project. This project has been submitted previously as part of capital outlay requests and approximately 1.5 million dollars is available for analysis, surveying, and preliminary design. St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design. The Parish would like to request the funding for this project be directly issued to DOTD for CE&I. Since this roadway is in the state highway system, the 25% local match requirement should not be applicable.

Project ID 565264  
Project Level FPC  
ST JAMES

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

## Demonstration of Need

Page 4

Title	Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change		
Description	Reconfigure intersection to improve traffic flow and safety in the vicinity of LA 3125 & 3274.		
Location	LA 3274 and LA 3125	Present Empl.	0
Project Type	Roads/Streets/Sidewalks	Future Empl.	3
Facility Type	Sitework/Sewer/Roads	Citizens Served	15,300
Program / Service Desc.	traffic safety and efficiency	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program	Improve traffic flow and safety in the vicinity of LA 3125 & 3274.		

## Purpose (Check all that apply)

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Expand Existing Pgm           | <input type="checkbox"/> Changes in Mission             | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm         | <input checked="" type="checkbox"/> Changes in Existing | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                   | <input type="checkbox"/> Changes in Population          | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business              | <input type="checkbox"/> Generate Employment            | <input type="checkbox"/> Address Code Violations |
| <input checked="" type="checkbox"/> Other traffic flow |   |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	State and Interstate Highway Standards
Minimum or mandatory requirements for above-listed program	Improve safety and efficiency of traffic flow

What alternatives were considered? (check all that apply)

- |  |                                     |  |
|--|-------------------------------------|--|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space           |
| <input type="checkbox"/> Use Existing Space                | <input type="checkbox"/> Less Space | <input type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

Request Endorsed By: Senator  Rep.  Endorser's Name:







Project ID 565264  
 Project Level FPC  
 ST JAMES

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

### Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	10,586,700	0
Other Compensation	213,300	0
Related Benefits	5,059,100	0
Travel	70,000	0
Operating Services	1,280,600	0
Supplies	4,500,000	0
Professional Services	10,800,000	0
Other Services	5,931,390	0
Debt Services	1,106,867	0
Interagency Funds	8,681,743	0
Acquisitions	13,800,000	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>62,029,700</b>	<b>0</b>
<b>Total Positions</b>	<b>350</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	60,407,200	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	1,622,500	0
<b>Total Financing</b>	<b>62,029,700</b>	<b>0</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	44,600,500	44,600,500	44,600,500	44,600,500	44,600,500
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	17,545,100	17,545,100	17,545,100	17,545,100	17,545,100
<b>Total Means of Financing</b>	<b>62,145,600</b>	<b>62,145,600</b>	<b>62,145,600</b>	<b>62,145,600</b>	<b>62,145,600</b>

### Comments

Project ID 565264  
Project Level FPC  
ST JAMES

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2020 - 2021

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year	<input type="text" value="246,647"/>
Last Year	<input type="text" value="236,331"/>
2 Years Ago	<input type="text" value="229,866"/>

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Project ID 565264  
Project Level FPC  
ST JAMES

### CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J47 - Roundabout at intersection of LA 3274 & LA 3125 in Gramercy, St. James Parish Government, Convent LA IEB Scope Change

#### Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:



# St. James Parish Government

P. O. Box 106  
Convent, Louisiana 70723-0106  
(225) 562-2260  
FAX (225) 562-2279  
TDD: (225) 562-8500

**Peter A. Dufresne**  
Parish President

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate  
Chairman of Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, LA 70804-94095  
email: [ieb@la.gov](mailto:ieb@la.gov); [Sue.Israel@LA.GOV](mailto:Sue.Israel@LA.GOV)

Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST  
FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)  
Roundabout at Intersection of LA 3125 and LA 3274  
FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

Peter Dufresne, President  
St. James Parish Government

---

**Richard Webre**  
Director of  
Operations

**Felix Boughton**  
Director of  
Finance

**Ingrid Bergeron-LeBlanc**  
Director of  
Human Resources

**Eric Deroche**  
Director of  
Emergency Preparedness

---



Office of the Secretary  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-1200 | fx: 225-379-1851

John Bel Edwards, Governor  
Shawn D. Wilson, Ph.D., Secretary

November 5, 2020

The Honorable Patrick Page Cortez, President of the Senate  
Chairman of Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, LA 70804-94095  
email: [ieb@la.gov](mailto:ieb@la.gov); [Sue.Israel@LA.GOV](mailto:Sue.Israel@LA.GOV)

RE: CAPITAL OUTLAY ENTITY CHANGE REQUEST  
FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)  
Roundabout at Intersection of LA 3125 and LA 3274  
FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

A handwritten signature in blue ink, appearing to read "Shawn D. Wilson", is written over a faint, circular official seal or watermark.

Shawn D. Wilson, Ph.D.  
Secretary

SDW:dmd

## Attachments

cc:

Peter Dufresne, President  
St. James Parish Government  
P.O. Box 106  
Convent, LA 70723  
Pete.Dufresne@stjamesparishla.gov

Mark Moses, Director  
Facility Planning and Control  
Post Office Box 94095  
Baton Rouge, LA 70804-94095  
FAXNo.225-342-7624,email:capitaloutlay@LA.GO

LOUISIANA SENATE

2115 South Burnside, Ste. B  
Gonzales, LA 70737  
Phone: (225) 644-6738  
Toll Free: (855) 844-1430  
Fax: (225) 644-6750  
Email: [pricee@legis.la.gov](mailto:pricee@legis.la.gov)



Retirement, Chairman  
Environmental Quality  
Senate and Governmental Affairs  
Transportation, Highways  
and Public Works

**EDWARD PRICE**  
Senator ~ District 2

November 2, 2020

The Honorable Patrick Page Cortez, President of the Senate  
Chairman of Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, LA 70804-94095  
email: [icb@la.gov](mailto:icb@la.gov); [Sue.Israel@LA.GOV](mailto:Sue.Israel@LA.GOV)

Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST  
FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)  
Roundabout at Intersection of LA 3125 and LA 3274  
FPC Project No. 50-J47-19-01

Dear Chairman Cortez:

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

A handwritten signature in cursive script that reads "Edward Price".

Senator Edward J. "Ed" Price  
District 2



CLAY SCHEXNAYDER  
SPEAKER



STATE OF LOUISIANA  
HOUSE OF REPRESENTATIVES

District 81  
6473 Hwy. 44, Suite 205  
Gonzales, Louisiana 70737  
Phone: 225-473-6016  
Fax: 225-473-6018  
Email: [schexnayderc@legis.la.gov](mailto:schexnayderc@legis.la.gov)

November 2, 2020

President Page Cortez  
Chairman of Interim Emergency Board  
Post Office Box 94095  
Baton Rouge, LA 70804-94095  
email: [ieb@la.gov](mailto:ieb@la.gov); [Sue.Israel@LA.GOV](mailto:Sue.Israel@LA.GOV)

**Re: CAPITAL OUTLAY ENTITY CHANGE REQUEST  
FROM ST. JAMES PARISH GOVERNMENT (50-J47) TO DOTD (07/270)  
Roundabout at Intersection of LA 3125 and LA 3274  
FPC Project No. 50-J47-19-01**

Dear Page,

Pursuant to the provisions of R.S.39:461.9, please place an item on the agenda of the next meeting of the Interim Emergency Board to change the entity for which the funding has been appropriated for the referenced project. This project has \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts.

St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Sincerely,

A handwritten signature in blue ink, appearing to read "Clay Schexnayder", with a long horizontal flourish extending to the right.

CLAY SCHEXNAYDER  
Speaker of the House  
District 81

cc: Peter Dufresne, Parish President  
Mark Moses, Director, Facility Planning and Control

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

November 12, 2020

Ms. Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 44500  
Baton Rouge, Louisiana 70804

Re: Capital Outlay Entity Change Request  
St. James Parish Government  
Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10,  
and Roundabout at Gramercy (St. James)  
FPC Project Number 50-J47-19-01)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider an entity change for the capital outlay project for St. James Parish, "Roundabout at Intersection of LA 3125 and LA 3274, LA 22 Geometric Improvements near I-10, and Roundabout at Gramercy" (St. James, FPC Project Number 50-J47-19-01).

This project received an appropriation of \$1,500,000 State General Fund (Direct) Non-Recurring Revenues from appropriations in the 2019 and the 2020 Capital Outlay Acts. St. James Parish Government has entered into an entity-state agreement with DOTD in which all contracts and construction for the Roundabout at the Intersection of LA 3125 and LA 3274 would be housed with DOTD. DOTD is prepared to issue a Notice to Proceed to contractors to initiate surveying and assessment of the intersection for design as soon as authority to obligate Capital Outlay funding for the referenced project is transferred from St. James Parish Government to DOTD.

Therefore, I request that the IEB change the entity of the referenced project as indicated above. The title of the project should be changed to "Roundabout at Intersection of LA 3125 and LA 3274" to align with the entity-state agreement. Please advise if you need further information.

Sincerely,

  
Barbara Goodson  
Deputy Commissioner



**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Pointe Coupee Parish Government

Section or Division: Pointe Coupee Parish Sheriff's Office Criminal Investigation Division

Current Project Description:

Act No. 2 of 2020

Page No. 46

Act Project No. 50/J39 (1151)

FPC Project No. 50-J39-20-04

Wording: \_\_\_\_\_

Pointe Coupee Parish Sheriff's Office

Criminal Investigations Division,

Planning and Construction

(Pointe Coupee)

Local Cash: \$116,667

State Cash/Source: \$350,000; State

General Fund (Direct) Non-Recurring Revenues

Bonds/Priority: N/A

Revised Project Description Requested:

Act No. 2 of 2020

Page No. 46

Act Project No. 50/J39 (1151)

FPC Project No. 50-J39-20-04

Wording: \_\_\_\_\_

Pointe Coupee Parish Sheriff's Office

Criminal Investigations Division,

Real Estate Acquisition

(Pointe Coupee)

Local Cash: \$116,667

State Cash/Source: \$350,000; State

General Fund (Direct) Non-Recurring Revenue

Bonds/Priority: N/A

Descriptive Change(s) Requested: The purchase of an existing building will reduce our operating expenses and allow us to collect rental income.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).

  
\_\_\_\_\_  
Signature of Current Agency Head

Major Thibaut, Parish President

\_\_\_\_\_  
Typed Name and Title

P.O. Box 290, New Roads, LA 70760

\_\_\_\_\_  
Mail Address

225-638-9556

\_\_\_\_\_  
Telephone Number


\_\_\_\_\_  
Signature of New Agency Head (if applicable)

\_\_\_\_\_  
Typed Name and Title

\_\_\_\_\_  
Mail Address

  
\_\_\_\_\_  
Signature of Senator & District No.

\_\_\_\_\_  
Telephone Number

  
\_\_\_\_\_  
Signature of Representative & District No.

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 565312  
 Project Level FPC  
 POINT COUPEE

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2020 - 2021

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

**Project** Page 1

Title

Location

<input checked="" type="checkbox"/> Emergency Project <input type="checkbox"/> Current Project Requirements <input type="checkbox"/> Anticipated Program Needs	State IDs	Local/Agency	<input type="text" value="6"/> of <input type="text" value="12"/>
	<input type="text"/>	Department	<input type="text" value="0"/> of <input type="text" value="0"/>
	<input type="text"/>	Management Board	<input type="text" value="0"/> of <input type="text" value="0"/>

**Applicant**

Agency	<input type="text" value="J39 POINT COUPEE"/>	Schedule	<input type="text" value="50-J39"/>	Department	<input type="text" value="50 MISC-NONSTAT"/>
Parish	<input type="text" value="POINTE COUPEE"/>			Senate District	<input type="text" value="17"/>
				House District	<input type="text" value="18"/>
				Site Code	<input type="text"/>

**Local/Agency**

User Contact	<input type="text" value="Pointe Coupee Major Thibaut"/>	Address	<input type="text" value="P.O. Box 290"/>
Phone Number	<input type="text" value="225-638-9556"/>	City/State/Zip	<input type="text" value="New Roads LA 70760"/>
Fax	<input type="text" value="225-638-5555"/>		
E-Mail	<input type="text" value="mthibaut@pcparish.org"/>		

<b>Department</b>	<b>Management Board</b>
User <input type="text"/>	User <input type="text"/>
Contact <input type="text"/>	Contact <input type="text"/>
Phone Number <input type="text"/>	Phone Number <input type="text"/>

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	<input type="text" value="500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Planning 10%	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Hazardous Materials	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Subtotal	<input type="text" value="500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Misc./Contingency	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Equipment	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>Total</b>	<input type="text" value="500,000"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

**Time Estimates**

Planning (months)	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?

Project ID 565312  
 Project Level FPC  
 POINT COUPEE

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
Gen Fund (Direc	350,000	1	2	1	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
Total	\$350,000					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	350,000	0	0	0	0	\$350,000
IAT	0	0	0	0	0	\$0
*Local Funds	150,000	0	0	0	0	\$150,000
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

general fund

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Currently the criminal investigations division is housed in a 5200 sq ft property which the parish is renting at \$2,500 per month. The parish has decided instead of constructing a new facility to house the CID department, it would be more cost efficient to purchase the building for \$500,000. The parish was awarded \$350,000 toward the construction costs during the 2020 legislative session. We are now seeking approval to change this request from construction to the purchase of a building. The parish has the funds on hand to cover the difference between the purchase price and the state appropriation.

Project ID 565312  
Project Level FPC  
POINT COUPEE

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

## Demonstration of Need

Page 4

Title	Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change		
Description	Purchase of a building to house the parish criminal investigations division.		
Location	Hospital Road	Present Empl.	20
Project Type	Police Protection	Future Empl.	0
Facility Type	Office/Admin.	Citizens Served	20,000
Program / Service Desc.	Criminal Investigations/Public Safety	Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

- |   |  |  |
|---|--|--|
| <input checked="" type="checkbox"/> Expand Existing Pgm | <input type="checkbox"/> Changes in Mission    | <input type="checkbox"/> Address Actual          |
| <input type="checkbox"/> Relocate Existing Pgm          | <input type="checkbox"/> Changes in Existing   | <input type="checkbox"/> Changes in Standards    |
| <input type="checkbox"/> Add New Pgm                    | <input type="checkbox"/> Changes in Population | <input type="checkbox"/> Promote Economic Dev    |
| <input type="checkbox"/> Attract Business               | <input type="checkbox"/> Generate Employment   | <input type="checkbox"/> Address Code Violations |
| <input type="checkbox"/> Other                          |  |  |

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program

Minimum or mandatory requirements for above-listed program

What alternatives were considered? (check all that apply)

- |  |                                     |   |
|--|-------------------------------------|---|
| <input checked="" type="checkbox"/> Maintaining Status Quo | <input type="checkbox"/> New Space  | <input type="checkbox"/> Renovations of Existing Space                      |
| <input type="checkbox"/> Use Existing Space                | <input type="checkbox"/> Less Space | <input checked="" type="checkbox"/> Expansions of Similar Program Elsewhere |

How was the best option determined (Studies, Etc.)?

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name  Phone

List socioeconomic and environmental affects of project

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

n/a

Request Endorsed By: Senator  Rep.  Endorser's Name:

Project ID 565312  
 Project Level FPC  
 POINT COUPEE

### CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2020 - 2021

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

**Facility Requirements** Page 5

Prepared By Jeanne Hendrix Date Prepared 10/24/2019

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
Offices	25	employees	208	5,200
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area 5,200 X Burden Factor 1.00 = Total Gross Area 5,200 Total Net Area Burden Area 5,200 0

Employees 0 Contract Employees 0 Temporary Employees 0  
 Visitors / Clients 0 Students / Assistants 0 Others 0

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

**Renovation / Addition**

Describe the condition of the building and previous renovations No renovations needed - Building currently functions in the needed purpose.

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

**Hazardous Materials**

What hazardous materials are addressed in the construction budget?  
 Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other

Enter the date if site has been surveyed for underground storage tanks.

Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.

Contact Name  Phone

**Roof**

What is the current age, condition, and type of the existing roof and anticipated date of replacements?  
 Age of Roof (yrs) 0 Condition   
 Replacement Date  Type

Describe roof penetrations, equipment, etc.

Project ID 565312  
 Project Level FPC  
 POINT COUPEE

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

**Construction Cost (cont.)**

Source of Data  Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

Cost of Construction Calculation (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
Offices	5,200	100	520,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	0	0
<b>Total / Average / Total</b>	<b>5,200</b>	<b>100</b>	<b>520,000</b>

**Additional Line Item Expenses** (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal of Additional Line Item Expenses			0

**Total Construction Cost**

**Equipment Costs**

Item	Item Costs
	0
	0
	0
	0
<b>Total Equipment Costs</b>	<b>0</b>

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.



Project ID 565312  
 Project Level FPC  
 POINT COUPEE

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

### Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>0</b>	<b>0</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 565312  
Project Level FPC  
POINT COUPEE

# CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2020 - 2021

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year	<input type="text" value="206,988"/>
Last Year	<input type="text" value="159,056"/>
2 Years Ago	<input type="text" value="249,779"/>

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Project ID 565312  
Project Level FPC  
POINT COUPEE

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

## Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 2  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 3  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 4  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 2  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 3  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

Source 4  
Agency/Program \_\_\_\_\_  
Current Year \_\_\_\_\_ 0  
Last Year \_\_\_\_\_ 0  
2 Years Ago \_\_\_\_\_ 0  
Status \_\_\_\_\_

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

Project ID 565312  
Project Level FPC  
POINT COUPEE

**CAPITAL OUTLAY REQUEST**  
FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-J39 - Pointe Coupee Parish Sheriff's Office Criminal Investigations Division IEB Scope Change

**Space Utilization**

Page 10

Local User Facility: Pointe Coupee

Prepared By: Major Thibaut

Detail Space Utilization Plan Here:

Purchase of current CID building to remove rental obligation from parish. Purchase of this building will also cost less than the construction of a new facility.

# POINTE COUPEE

PARISH GOVERNMENT

P.O. Box 290  
160 East Main Street  
New Roads, Louisiana 70760  
PHONE: 225-638-9556 FAX: 225-638-5555

**MAJOR THIBAUT**

*Parish President*

November 16, 2020

The Honorable Patrick Page Cortez  
Chairman - Interim Emergency Board  
State of Louisiana  
P.O. Box 94095  
Baton Rouge, LA 70804

RE: Pointe Coupee Parish Sheriff's Office Criminal Investigations Division  
Project ID: 565312

Dear Senator Cortez:

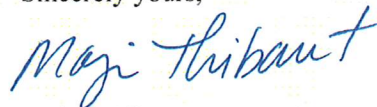
Pointe Coupee Parish Government is responsible for housing the various departments of the Pointe Coupee Parish Sheriff's Office, including its Criminal Investigations Division. For the past several years, the parish has participated in the leasing of a facility for this division at a rate of \$2,500 per month. The parish recognizes that the ownership of such properties is a better financial decision versus continuing a long-term lease.

In 2019, the parish applied for Capital Outlay funds to construct a new building in the amount of \$780,000, of which \$350,000 was approved in Act 2 of the 2020 Legislative Session. Since this time, the owner of building indicated the facility was for sale. A recent appraisal of the building valued the property at \$825,000. The sale price has been agreed upon at \$550,000. An inspection of the property has been completed, and the building has been determined to be in good condition, with no major structural or mechanical issues. The parish is in the position to cover the difference between the purchase price and the state appropriation.

In addition to relieving the parish of rental expense, we have agreements with various local and state agencies to rent the building's excess space, which will in turn cover maintenance, utilities, and generate revenue for the parish.

We believe that this change request would better serve the parish and is less costly alternative to the construction of a new building. Thank you for your consideration of this matter. If you have any questions or comments, please do not hesitate to contact me. With best regards, I am

Sincerely yours,



Major Thibaut

*Administration*  
225-638-9556

*Finance*  
225-638-9556

*Public Works*  
225-638-5552

*Parks & Recreation*  
225-638-3870

*Equal Opportunity Employer*

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

November 16, 2020

Ms. Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 44500  
Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request  
Pointe Coupee Parish Government  
Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and  
Construction (Pointe Coupee)  
FPC Project Number 50-J39-20-04)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for the Pointe Coupee Parish, "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Planning and Construction (Pointe Coupee, FPC Project Number 50-J39-20-04) project.

The capital outlay request for this project contemplated design and construction of a new facility to house the Pointe Coupee Parish Sheriff's Office Criminal Investigations Division. The parish now indicates that an existing building that meets their needs has been identified and would like to change the scope of the project to real estate acquisition.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The title of the project should be changed to "Pointe Coupee Parish Sheriff's Office Criminal Investigations Division, Real Estate Acquisition." Please advise if you need additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barbara Goodson", is written over a faint, larger version of the same signature.

Barbara Goodson  
Deputy Commissioner



**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

2020 OCT 15 AM 10:10

Department or Agency: Town of Oil City, Louisiana

Section or Division: N.A.

Current Project Description:

Act No. 2 of 2020

Page No. 66 of 115

Act Project No. 856

FPC Project No. 50-MM4-14-01

Wording: \_\_\_\_\_

Water Treatment Plant Improvements,

Planning and Construction

(Caddo)

Local Cash: \$591,167

State Cash/Source: \$1,773,500

Payable from General Obligation Bonds

Bonds/Priority: Priority 1

Revised Project Description Requested:

Act No. 2 of 2020

Page No. 66 of 115

Act Project No. 856

FPC Project No. 50-MM4-14-01

Wording: \_\_\_\_\_

Water Treatment Plant, Transmission Main,

and Distribution System Improvements

Planning and Construcion

(Caddo)

Local Cash: \$591,167

State Cash/Source: \$1,773,500

Payable from General Obligation Bonds

Bonds/Priority: Priority 1

Descriptive Change(s) Requested: Add design and construction of a new water transmission main and associated water distribution mains to connect the Blanchard Water System to the Oil City Water System to enhance the public water supply in the Town of Oil City. These additional improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action from the Louisiana Department of Health (LDH).

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).



Signature of Current Agency Head

James T. Sims, Mayor

Typed Name and Title

P.O. Box 520, Oil City, Louisiana 71061-0520

Mail Address

318.995.6681

Telephone Number

Signature of New Agency Head (if applicable)

N.A.

Typed Name and Title

N.A.

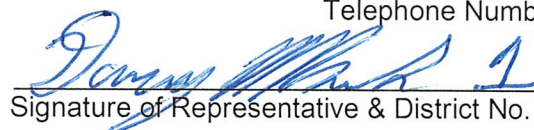
Mail Address

N.A.

Telephone Number

 Dist 39

Signature of Senator & District No.



Signature of Representative & District No.

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID 565512  
 Project Level FPC  
 OIL CITY

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

**Project** Page 1

Title

Location

<table border="1" style="width: 100%;"> <tr> <td style="width: 20px;"><input type="checkbox"/></td> <td>Emergency Project</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Current Project Requirements</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Anticipated Program Needs</td> </tr> </table>	<input type="checkbox"/>	Emergency Project	<input checked="" type="checkbox"/>	Current Project Requirements	<input type="checkbox"/>	Anticipated Program Needs	<table border="1" style="width: 100%;"> <tr><td>State IDs</td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> <tr><td> </td></tr> </table>	State IDs					<p><b>Priority</b></p> <p>Local/Agency <input type="text" value="1"/> of <input type="text" value="2"/></p> <p>Department <input type="text" value="0"/> of <input type="text" value="0"/></p> <p>Management Board <input type="text" value="0"/> of <input type="text" value="0"/></p>
<input type="checkbox"/>	Emergency Project												
<input checked="" type="checkbox"/>	Current Project Requirements												
<input type="checkbox"/>	Anticipated Program Needs												
State IDs													

**Applicant**

Agency <input type="text" value="MM4 OIL CITY"/>	Schedule <input type="text" value="50-MM4"/>	Department <input type="text" value="50 MISC-NONSTAT"/>
Parish <input type="text" value="CADDO"/>	<input type="text"/>	Senate District <input type="text" value="39"/>
<input type="text"/>	<input type="text"/>	House District <input type="text" value="1"/>
<input type="text"/>	<input type="text"/>	Site Code <input type="text"/>

**Local/Agency**

<table border="1" style="width: 100%;"> <tr><td>User Contact</td><td>Town of Oil City</td></tr> <tr><td> </td><td>James T. Sims</td></tr> <tr><td>Phone Number</td><td>318-995-6681</td></tr> <tr><td>Fax</td><td>318-995-6633</td></tr> <tr><td>E-Mail</td><td>pastorjts@bellsouth.net</td></tr> </table>	User Contact	Town of Oil City		James T. Sims	Phone Number	318-995-6681	Fax	318-995-6633	E-Mail	pastorjts@bellsouth.net	<table border="1" style="width: 100%;"> <tr><td>Address</td><td>PO Box 520</td></tr> <tr><td> </td><td>202 Allen Street</td></tr> <tr><td> </td><td> </td></tr> <tr><td>City/State/Zip</td><td>Oil City LA 71061-0520</td></tr> </table>	Address	PO Box 520		202 Allen Street			City/State/Zip	Oil City LA 71061-0520
User Contact	Town of Oil City																		
	James T. Sims																		
Phone Number	318-995-6681																		
Fax	318-995-6633																		
E-Mail	pastorjts@bellsouth.net																		
Address	PO Box 520																		
	202 Allen Street																		
City/State/Zip	Oil City LA 71061-0520																		

<p><b>Department</b></p> <table border="1" style="width: 100%;"> <tr><td>User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number		<p><b>Management Board</b></p> <table border="1" style="width: 100%;"> <tr><td>User</td><td> </td></tr> <tr><td>Contact</td><td> </td></tr> <tr><td>Phone Number</td><td> </td></tr> </table>	User		Contact		Phone Number	
User													
Contact													
Phone Number													
User													
Contact													
Phone Number													

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	0	0	0	0
Planning 10%	390,909	0	0	0
Construction	3,909,091	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	4,300,000	0	0	0
Misc./Contingency	390,909	0	0	0
Equipment	0	0	0	0
<b>Total</b>	<b>4,690,909</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Time Estimates**

Planning (months)	<input type="text" value="3"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?



Project ID 565512  
 Project Level FPC  
 OIL CITY

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

### Prior Funding

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
GO Bonds	1,773,400	2019	20	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
GO Bonds	500,000	2019	20	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$2,273,400</b>					

### Proposed New Funding

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	1,773,400	500,000	0	0	0	\$2,273,400
IAT	0	0	0	0	0	\$0
*Local Funds	2,417,509	0	0	0	0	\$2,417,509
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$4,190,909</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,690,909</b>

LDH Drinking Water Revolving Loan Fund

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

### Agency Impact Statement

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

### Comments

The Town of Oil City is requesting reauthorization of \$1,773,500 in current year Priority 1 Line of Credit funding and \$500,000 in current year Priority 5 Line of Credit funding in FY 2021-2022 as well as \$2,417,509 in new capital outlay funding. The Town of Oil City proposes to expand the capacity of the treatment facility from 0.5 MGD to 0.70 MGD in an effort to meet the projected water demand, and provide a clean, dependable water supply for new development, as well as, other smaller community water systems in the area. The Town also proposes to install a water transmission main and associated water distribution mains to connect the Oil City Water System to the Blanchard Water System. serves approximately 1,750 residents in the corporate limits of the Town of Oil City and in adjacent unincorporated areas around Caddo Lake in north central Caddo Parish. The Town has used Caddo Lake as a potable water supply since the 1950s and currently operates a 0.5 million gallon per day (MGD) surface water treatment facility on Ferry Lake Road near Caddo Lake. The original water treatment facility was constructed in the late 1950s and was subsequently replaced with a new plant in 1986. The proposed project will consist of renovations to the existing raw water intake on Caddo Lake, as well as, at the high service (finished water) pumps at the plant site to increase pumping capacity. An additional packaged water treatment plant consisting of rapid mix, flocculation, settling, and filtration basins will be added adjacent to two similar units at the treatment plant site. The existing building which houses the two existing treatment units will be enlarged to accommodate the third treatment unit/train. The existing 60,000 gallon concrete clearwell at the treatment plant will be expanded to provide for additional finished water storage. Piping, valves, and appurtenances will be reconfigured to enable simultaneous operation of all three treatment units. Electrical, control, and instrumentation systems will be adapted as required for the new mechanical equipment. Existing chemical feed systems will also be rehabilitated, as necessary, to ensure that the water treatment process remains both effective and efficient. Approximately 20,000 L.F. of water transmission main will also be installed between the Blanchard water distribution system and the Oil City water system to further enhance the Town of Oil City's public water supply. The proposed improvements will allow the Town of Oil City to meet current and projected water demand in the municipality and in areas expected to develop in the Interstate 49 corridor. The Town will also be able to assist the Town of Vivian in meeting commercial and industrial water demand in the 1,000 acre LED "certified" industrial site at Ward II Industrial Park between Vivian and Oil City. The Ward II Industrial Park is currently the largest "certified" industrial site in the state and is an asset in attracting industrial development to the area. Substantial growth is anticipated in northern Caddo Parish, and the Town desires to be proactive in order to meet the infrastructure needs associated with residential, commercial, and industrial growth.

Project ID 565512  
Project Level FPC  
OIL CITY

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

## Demonstration of Need

Page 4

Title	Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change		
Description	Renovation and replacement of equipment at the Town's water treatment plant and installation of water transmission and distribution mains to supplement existing water supplies and improve/enhance water quality.		
Location	Ferry Lake Road, Oil City, Louisiana	Present Empl.	10
Project Type	Water	Future Empl.	10
Facility Type	Misc.	Citizens Served	1,750
Program / Service Desc.	Water Treatment Plant Improvements	Daily Users	1,750
Describe the long range strategic plan (5-Yr) for the program	The proposed improvements will allow the Town to meet current and projected water demand in the Town and in areas expected to develop upon completion of I-49 and to address mandates in LDH Notice of Potential Penalties Order.		

## Purpose (Check all that apply)

<input checked="" type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input checked="" type="checkbox"/> Address Actual
<input checked="" type="checkbox"/> Relocate Existing Pgm	<input checked="" type="checkbox"/> Changes in Existing	<input checked="" type="checkbox"/> Changes in Standards
<input checked="" type="checkbox"/> Add New Pgm	<input checked="" type="checkbox"/> Changes in Population	<input checked="" type="checkbox"/> Promote Economic Dev
<input checked="" type="checkbox"/> Attract Business	<input checked="" type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	La.State Sanitary Code, Recommended Standards for Waterworks, Enhanced Surface Water Treatment Rule, Disinfection and Disinfection Byproducts Rule, LDH Notice of Potential Penalties Order, and associated water quality regulations
Minimum or mandatory requirements for above-listed program	Louisiana State Sanitary Code, Recommended Standards for Waterworks (Ten States Standards), Enhanced Surface Water Treatment Rule and associated water quality regulations.

## What alternatives were considered? (check all that apply)

<input checked="" type="checkbox"/> Maintaining Status Quo	<input checked="" type="checkbox"/> New Space	<input checked="" type="checkbox"/> Renovations of Existing Space
<input checked="" type="checkbox"/> Use Existing Space	<input checked="" type="checkbox"/> Less Space	<input checked="" type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? LDH System Improvement Plan (including Amendment No. 1),

Were feasibility studies or needs assessment reports prepared other than this application?  Yes  
Preparer's Name BALAR Associates Phone 318-221-8312

## List socioeconomic and environmental affects of project

The Town's existing surface water treatment facility will be expanded to meet increased residential, commercial, and industrial water demand.

## Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

The Town's existing water treatment plant is operating near design capacity at this time.

Request Endorsed By: Senator  Rep.  Endorser's Name: Tarver/McCormick





Project ID 565512  
 Project Level FPC  
 OIL CITY

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

### Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	345,800	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	126,200	0
Supplies	87,000	0
Professional Services	10,000	0
Other Services	35,000	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	50,000	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>654,000</b>	<b>0</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	654,000	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>654,000</b>	<b>0</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	654,000	654,000	654,000	654,000	654,000
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>654,000</b>	<b>654,000</b>	<b>654,000</b>	<b>654,000</b>	<b>654,000</b>

### Comments

Project ID 565512  
Project Level FPC  
OIL CITY

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text"/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text"/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year   
Last Year   
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status



Project ID 565512  
Project Level FPC  
OIL CITY

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-MM4 - Town of Oil City, Water Treatment Plant, Transmission Main, and Distribution Improvements IEB Scope Change

## Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:

Title:

Contact Person:

Date:

Phone Number:

October 9, 2020

Interim Emergency Board  
P.O. Box 94095  
Baton Rouge, Louisiana 70804-9095

Re: Our File No. 09077.00  
FP&C Project No. 50-MM4-14-01  
Water Treatment Plant, Transmission Main,  
And Distribution System Improvements  
(Planning & Construction)  
Town of Oil City, Louisiana  
(Caddo Parish)  
Su: IEB *Application for Capital  
Outlay Scope Change*

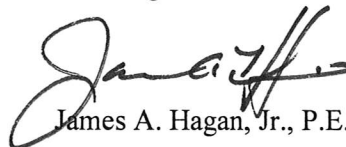
Gentlemen:

On behalf of the Town of Oil City, enclosed please find an *Application for Capital Outlay Scope Change* on the above referenced project for consideration by the Interim Emergency Board (IEB). The document is fully executed by Hon. James T. Sims (Mayor of the Town of Oil City), Hon. Greg Tarver (Senate District 39), and Hon. Danny McCormick (Representative District 1) indicating their concurrence with the project change according to the provisions of Act 766 of 2001. Please place this project on the IEB's agenda for consideration at its next scheduled meeting.

The proposed scope change will add design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System and significantly enhance the public water supply in the Town of Oil City. The proposed improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The Town of Oil City has been under a LDH *Administrative Order (Imposition of Penalties Order)* for a number of years due to recurring water quality violations that directly jeopardize public health and safety.

Please contact Mayor Sims, Senator Tarver, Representative McCormick, or this office if you have any questions or need additional information. Your consideration of the Town's request is greatly appreciated.

Best Regards,

  
James A. Hagan, Jr., P.E.

Enclosures

cc: Hon. James T. Sims, Mayor  
Town of Oil City (w/enclosure)

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

November 16, 2020

Ms. Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 44500  
Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request  
Town of Oil City  
Water Treatment Plant Improvements, Planning and Construction (Caddo)  
FPC Project Number 50-MM4-14-01)

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Oil City, "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction (Caddo, FPC Project Number 50-MM4-14-01).

The capital outlay request for the original project was indicated that the proposed improvements would allow the Town of Oil City to meet current and projected water demand in the municipality and in areas expected to develop upon completion of Interstate 49. The proposed scope change will add the design and construction of a new water transmission main and associated water distribution mains to the project that will connect the Blanchard Water System to the Oil City Water System.

According to the information submitted by the town, with this revised scope, the project will significantly enhance the public water supply in the Town of Oil City. Further, the town indicates that the proposed improvements will improve water quality, increase system pressures, enhance the reliability and sustainability of the water supply, correct current water quality violations, and address current regulatory action by the Louisiana Department of Health (LDH). The supporting documents for the scope change request state that "[t]he Town of Oil City has been under a LDH Administrative Order (Imposition of Penalties Order) for a number of years due to recurring water quality violations that directly jeopardize public health and safety."

Therefore, I request that the IEB change the scope of the referenced project as indicated above and the title of the project should be changed to "Water Treatment Plant, Transmission Main, and Distribution System Improvements, Planning and Construction" to align with the entity-state agreement. Please advise if you need further information.

Sincerely,



Barbara Goodson  
Deputy Commissioner



**APPLICATION FOR CAPITAL OUTLAY SCOPE CHANGE  
FOR CONSIDERATION BY THE INTERIM EMERGENCY BOARD**

Department or Agency: Dryades Young Men's Christian Association

Section or Division: \_\_\_\_\_

Current Project Description:

Act No. HB2 of 2020 F.E.S

Page No. 80

Act Project No. (1420)

FPC Project No. 50-NJ9-07B-02

Wording: Technical Training Center,

Planning and Construction (Orleans)

Revised Project Description Requested:

Act No. HB2 of 2020 F.E.S

Page No. 80

Act Project No. (1420)

FPC Project No. 50-NJ9-07B-02

Wording: Technical Training Center

Acquisition and Renovation (Orleans)

Local Cash: 500.00

State Cash/Source: State General Fund (Direct)

Local Cash: 500.00

State Cash/Source: State General Fund (Direct)

Bonds/Priority: Priority 1 - \$ 2,839,000

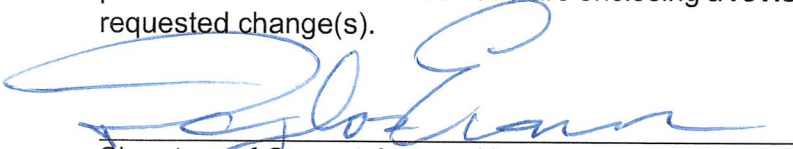
Priority 5 - \$ 5,059,500

Bonds/Priority: Priority 1- \$ 2,839,000

Priority 5 - \$ 5,059,500

Descriptive Change(s) Requested: Change of scope from planning and construction of new building to acquisition and renovation of an existing structure.

We, the undersigned, agree that we concur with this project description change according to the provisions of Act 766 of 2001 and are enclosing a **revised capital outlay request** to reflect the above requested change(s).



Signature of Current Agency Head

Douglas Evans, President & C.E.O.

Typed Name and Title

2220 Oretha Castle Haley Blvd, New Orleans, La 70113-1508

Mail Address

504-522-8811

Telephone Number

Signature of New Agency Head (if applicable)

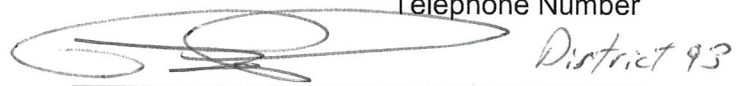
Typed Name and Title

Mail Address



Signature of Senator & District No. District 10 SEA

Telephone Number



Signature of Representative & District No. District 93

**MAIL TO:** Interim Emergency Board, PO Box 94095, Baton Rouge, LA 70804-9095

Project ID **565482**  
 Project Level **FPC**  
 DRYADES YMCA

# CAPITAL OUTLAY REQUEST

<http://www.state.la.us/ecorts/>

FISCAL YEAR 2020 - 2021

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

**Project**

Title

Location

**Priority**

<input type="checkbox"/>	Emergency Project
<input checked="" type="checkbox"/>	Current Project Requirements
<input type="checkbox"/>	Anticipated Program Needs

State IDs


Local/Agency  of

Department  of

Management Board  of

**Applicant**

Agency  Schedule  Department

Parish  Senate District

House District  Site Code

**Local/Agency**

User	<input type="text" value="Capital Outlay"/>	Address	<input type="text" value="2220 Oretha Castle Haley Blvd."/>
Contact	<input type="text" value="Douglas Evans"/>	City/State/Zip	<input type="text" value="New Orleans LA 70113-unde"/>
Phone Number	<input type="text" value="504-522-8811"/>		
Fax	<input type="text" value="504-522-7739"/>		
E-Mail	<input type="text" value="devans@dryadesymca.com"/>		

**Department**

User

Contact

Phone Number

**Management Board**

User

Contact

Phone Number

**Cost Estimates**

	Local/Agency	Department	Management Board	FPC
Land/Building Acq.	5,870,000	0	0	0
Planning 10%	127,400	0	0	0
Construction	1,274,000	0	0	0
Hazardous Materials	0	0	0	0
Subtotal	7,271,400	0	0	0
Misc./Contingency	127,400	0	0	0
Equipment	500,000	0	0	0
<b>Total</b>	<b>7,898,800</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Time Estimates**

Planning (months)	<input type="text" value="12"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Construction (months)	<input type="text" value="18"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

If planning has begun, when will it be completed?

Project ID **565482**  
 Project Level **FPC**  
 DRYADES YMCA

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

**Prior Funding**

Page 2

FPC Project No. Assigned to Prior Funding

Sub-project No.

Authorized Means of Financing	Amount	Year	Act#	Priority	Bond	Credit
GO Bonds	1,000,000	2007	28	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GO Bonds	300,000	2009	20	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GO Bonds	3,700,000	2009	20	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>
GO Bonds	2,839,500	2019	20	1	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	0	0		0	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total</b>	<b>\$7,839,500</b>					

**Proposed New Funding**

This project does not require funding in Year 1

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
State Funds	2,839,500	5,059,500	0	0	0	\$7,899,000
IAT	0	0	0	0	0	\$0
*Local Funds	0	0	0	0	0	\$0
*Reimbursement Bonds	0	0	0	0	0	\$0
*Fees/Self-Gen. Rev.	0	0	0	0	0	\$0
*Revenue Bonds	0	0	0	0	0	\$0
**Statutory Dedications	0	0	0	0	0	\$0
Federal Funds	0	0	0	0	0	\$0
<b>Total</b>	<b>\$2,839,500</b>	<b>\$5,059,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,899,000</b>

\*Describe specific source of funds

\*\*Type of Statutory Dedication

What fiscal year (FY) was the project or program first submitted for consideration?

**Agency Impact Statement**

I hereby certify that this project has been reviewed, approved, and integrated into our department's long range strategic plan and five year budget. The impact of this project's operating budget has been approved.

Name  Title  Date

**Comments**

Dryades YMCA has been presented with the opportunity to acquire a former public school within its immediate service corridor. The site is comprised of 34,000 square feet, encompassing a square block. Acquisition and renovation of this location can be accomplished within the Capital Outlay existing fund balance.



Project ID 565482  
Project Level FPC  
DRYADES YMCA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

## Demonstration of Need

Page 4

Title	IEB Scope Change: Technical Training Center, Acquisition and Renovation		
Description	Technical Training Center, Acquisition and Renovation, 1307 Oretha Castle Haley Blvd., New Orleans, LA 70113		
Location	1307 Oretha Castle Haley Blvd.	Present Empl.	0
Project Type	Economic Development	Future Empl.	0
Facility Type	Educ/Classroom	Citizens Served	0
Program / Service Desc.		Daily Users	0
Describe the long range strategic plan (5-Yr) for the program			

## Purpose (Check all that apply)

<input checked="" type="checkbox"/> Expand Existing Pgm	<input type="checkbox"/> Changes in Mission	<input type="checkbox"/> Address Actual
<input type="checkbox"/> Relocate Existing Pgm	<input type="checkbox"/> Changes in Existing	<input type="checkbox"/> Changes in Standards
<input type="checkbox"/> Add New Pgm	<input type="checkbox"/> Changes in Population	<input checked="" type="checkbox"/> Promote Economic Dev
<input type="checkbox"/> Attract Business	<input checked="" type="checkbox"/> Generate Employment	<input type="checkbox"/> Address Code Violations
<input type="checkbox"/> Other		

## Applicable Guidelines / Standards

Publications, regulatory agencies' guidelines for the program	The facility operates under all Parish, City, and State Regulatory requirements and is governed in accordance with program directives
Minimum or mandatory requirements for above-listed program	Provide necessary services in responsible, safe and secure environment

What alternatives were considered? (check all that apply)

<input type="checkbox"/> Maintaining Status Quo	<input checked="" type="checkbox"/> New Space	<input type="checkbox"/> Renovations of Existing Space
<input type="checkbox"/> Use Existing Space	<input type="checkbox"/> Less Space	<input type="checkbox"/> Expansions of Similar Program Elsewhere

How was the best option determined (Studies, Etc.)? Acquisition of existing facility is currently the best alternative.

Were feasibility studies or needs assessment reports prepared other than this application?  Yes

Preparer's Name Douglas Evans Phone 504-522-8811

List socioeconomic and environmental affects of project

The programs offered and conducted at the facility play a significant part in the re- development of the City surrounding health care industry.

Identify and describe other similar facilities in your area and evaluate their capabilities to meet needs

None

Request Endorsed By: Senator  Rep.  Endorser's Name: Rep. karen Carter Peterson

Project ID 565482  
Project Level FPC  
DRYADES YMCA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

http://www.state.la.us/ecorts/

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

## Facility Requirements

Page 5

Prepared By  Date Prepared

Space Requirements:  New Space  Existing Space  No Space

Type of Space	Number of Occupants	Type of Occupants	NA/Per	Net Area
technical training	566	youth/adults	60	33,960
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0
	0		0	0

Total Net Area  X Burden Factor  = Total Gross Area  Total Net Area Burden Area

Employees  Contract Employees  Temporary Employees   
Visitors / Clients  Students / Assistants  Others

Describe additional program requirements (parking, Utilities Tie-In, Location, Shipping / Receiving, Public Access, Site Amenities).

What will happen with the existing facility (demolition, remodeled, other program) and funding if needed?

## Renovation / Addition

Describe the condition of the building and previous renovations

Describe the extent of the proposed renovation / addition

Describe the location of occupants during renovation and required funding

What amount of the construction budget addresses modifications required to meet the "Americans with Disabilities Act Accessibility Guidelines (ADAAG)"?

## Hazardous Materials

What hazardous materials are addressed in the construction budget?  
 Underground Storage Tanks  PCB's  Lead Paint  Asbestos Other   
Enter the date if site has been surveyed for underground storage tanks.   
Provide contact information if the facility's asbestos management plan was consulted for abatement requirements.  
Contact Name  Phone

## Roof

What is the current age, condition, and type of the existing roof and anticipated date of replacements?  
Age of Roof (yrs)  Condition   
Replacement Date  Type   
Describe roof penetrations, equipment, etc.

Project ID **565482**  
 Project Level **FPC**  
 DRYADES YMCA

### CAPITAL OUTLAY REQUEST

http://www.state.la.us/ecorts/

FISCAL YEAR 2020 - 2021

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

**Construction Cost (cont.)**

Page 6

Source of Data

Date Prepared

List special cost affecting factors considered (unfinished warehouse space, extraordinary HVAC, etc.).

**Cost of Construction Calculation** (Provide COST/S.F. for Roofing Projects)

Type of Space	Net Area	Cost/S.F.	Area Cost
technical training	33,960	37	1,256,520
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Burden Area	0	60	0
<b>Total / Average / Total</b>	<b>33,960</b>	<b>37</b>	<b>1,256,520</b>

**Additional Line Item Expenses** (Parking, Utility Tie-In, Security System, etc.)

Item	Quantity	Unit Cost	Total
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
<b>Subtotal of Additional Line Item Expenses</b>			<b>0</b>

**Total Construction Cost**

**Equipment Costs**

Item	Item Costs
Commercial Kitchen/related com	500,000
	0
	0
	0
	0
<b>Total Equipment Costs</b>	<b>500,000</b>

Check this box if this program is for renovation or relocation of an existing program and the use of existing equipment discontinued.

If so, explain?

If this project is a current year request, attach an itemized breakdown with unit costs and an estimated useful life of the equipment with final submission to Facility Planning.

Project ID 565482  
 Project Level FPC  
 DRYADES YMCA

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

### Operation Budget (Expenditures)

Page 7

	Existing Operating Budget Current Year Budgeted	Annual Projected Increase (Decrease) After Project Completion
Salaries	0	0
Other Compensation	0	0
Related Benefits	0	0
Travel	0	0
Operating Services	0	0
Supplies	0	0
Professional Services	0	0
Other Services	0	0
Debt Services	0	0
Interagency Funds	0	0
Acquisitions	0	0
Major Repairs	0	0
Unallocated	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>
<b>Total Positions</b>	<b>0</b>	<b>0</b>

### Operation Budget (Financing)

State General Fund (Direct)	0	0
State General Fund by:		
Interagency Transfer	0	0
Fees and Self-Generated Rev.	0	0
Statutory Dedications	0	0
Interim Emergency Board	0	0
Federal Funds	0	0
<b>Total Financing</b>	<b>0</b>	<b>0</b>

### Balance

Excess / Deficiency of Expenditures Over Financing (should = 0)	0	0
---	---	---

### Operating Budget (Summary)

	Year 1	Year 2	Year 3	Year 4	Year 5
State Gen. Fund (Direct)	0	0	0	0	0
Interagency Transfer	0	0	0	0	0
Fees/Self-Gen. Revenue	0	0	0	0	0
Statutory Dedications	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0
Federal Funds	0	0	0	0	0
<b>Total Means of Financing</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Comments

Project ID 565482  
Project Level FPC  
DRYADES YMCA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

## Certification Questionnaire

Page 8

1) What was your budget for capital improvements for the last 3 years?

Current Year  Last Year  2 Years Ago

2) What was your undesignated/unreserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

3) What was your designated/reserved general fund balance for the last 3 years?

Current Year  Last Year  2 Years Ago

4) What is your ad valorem tax capacity?

Millage Authorized  Millage Levied  (mills)

When did you last have an election to renew or increase millage?

Did the electors approve or reject the millage renewal or increase?  approve  reject

How much was requested?  (mills)

5) What is your local sales tax?

Percent Authorized  Percent Levied

When did you last have an election to renew or increase the percent?

Did the electors approve or reject the percent renewal or increase?  approve  reject

How much was requested?  (percentage)

6) Have you had an election to obtain voter approval for a bond issue for this or other projects?  yes  no

Did the electors approve or reject the issue?  approve  reject

Do you plan to have an election to obtain voter approval for a bond issue for this or other projects?

yes  no

7) Is this project for which you are requesting state funding the type for which revenue will be generated?

yes  no

(i.e. parking fees; water; sewer or other utility fees; etc.)

If so, please describe the source and projected amount of the revenue.

Source 1	<input type="text" value=""/>	Amount	<input type="text" value="0"/>
Source 2	<input type="text" value=""/>	Amount	<input type="text" value="0"/>
Source 3	<input type="text" value=""/>	Amount	<input type="text" value="0"/>

8) How much do you receive from the Parish Transportation Fund?

Current Year   
Last Year   
2 Years Ago

9) Have you been approved for or received funding from any other state program for this project?  yes  no

If so, how much and from what source?

Source 1  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 2  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 3  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Source 4  
Agency/Program   
Current Year   
Last Year   
2 Years Ago   
Status

Project ID 565482  
Project Level FPC  
DRYADES YMCA

# CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

## Certification Questionnaire (cont)

Page 9

10) Have you been approved for or received funding from any federal program for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

11) Have you been approved for or received funding from any private source for this project?  yes  no

If so, how much and from what source?

Source 1 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 2 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 3 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

Source 4 Agency/Program	
Current Year	0
Last Year	0
2 Years Ago	0
Status	

12) If not a local government entity, describe the legal status of your entity.

The above information is certified by:

Name:   
Title:   
Contact Person:   
Date:   
Phone Number:



Project ID 565482  
Project Level FPC  
DRYADES YMCA

## CAPITAL OUTLAY REQUEST

FISCAL YEAR 2020 - 2021

<http://www.state.la.us/ecorts/>

50-NJ9 - IEB Scope Change: Technical Training Center, Acquisition and Renovation

### Space Utilization

Page 10

Local User Facility: Capital Outlay

Prepared By: Douglas Evans

Detail Space Utilization Plan Here:

Health Science/ Medical technology program with the medical field rapidly growing and changing, the health opportunity is available. The need for qualified entry- level personnel in the business community is at an all time high. The programs will allow students and adults to pursue promising careers in the health industry and help to stabilize the health care infrastructure being rebuilt in the City of New Orleans.

Office of the Commissioner  
State of Louisiana  
Division of Administration

JOHN BEL EDWARDS  
GOVERNOR



JAY DARDENNE  
COMMISSIONER OF ADMINISTRATION

October 8, 2020

Ms. Sue Israel, Board Secretary  
Interim Emergency Board  
Post Office Box 44500  
Baton Rouge, Louisiana 70804

Re: Capital Outlay Scope Change Request  
Dryades Young Men's Christian Association  
Technical Training Center, Planning and Construction (Orleans)  
FPC Project Number 50-NJ9-07B-02

Dear Ms. Israel:

As provided for in R.S. 39:461.9, I request the Interim Emergency Board (IEB) consider a scope change for the capital outlay project for Dryades Young Men's Christian Association, "Technical Training Center, Planning and Construction" (Orleans, FPC Project Number 50-NJ9-07B-02). The original scope of work for this project included the design and construction of a new building at the existing Dryades Young Men's Christian Association (Dryades YMCA) location. Dryades YMCA now has the opportunity to purchase and renovate a nearby existing facility that will allow them to provide the services and achieve the objectives contemplated in the original capital outlay request.

Therefore, I request that the IEB change the scope of the referenced project as indicated above. The project title will be changed to "Technical Training Center, Acquisition and Renovation". Please advise if you need further information.

Sincerely,

  
Barbara Goodson  
Deputy Commissioner